

- **Youth Master Plan**

The Youth Master Plan is a guide to assist community leaders in creating a supportive environment for Sierra Madre's young people. In the year 2000, a report card was completed on the plan, which evaluated the first two years of programs and services. This report card established a benchmark for future services and programs.

In order to ensure that the goals of the Youth Master Plan are being achieved, periodic reviews of this plan are needed. In fiscal year 2003-2004 the Youth Master Plan will be updated. A sub-committee of the Community Services Commission has been working on this project and will complete their efforts in the 1<sup>st</sup> year of the two-year budget. The update of the Youth Master Plan includes re-surveying community youth between 6<sup>th</sup> and 12<sup>th</sup> grade to analyze the progress the City has made since the original survey in 1998. In addition, they will continue to look at the pre-school programs and services as well as continue collaborative efforts between Sierra Madre and other agencies such as the Pasadena Unified School District (PUSD). Approximately \$4,000 has been budgeted to complete this project including the survey by the National Search Institute. Once the plan has been completed the Commission will forward it to the City Council for review and approval.

- **Mira Monte Reservoir**

Geological testing has shown that there is an active earthquake fault, the Sierra Madre fault, near the Mira Monte pump house and reservoir requiring relocation of these facilities. In fiscal year 2004-2005 the design of Mira Monte Reservoir and Pump Station will be completed. The project consists of removing the steel tank at the east Mira Monte Reservoir and constructing a single concrete reservoir, with the capacity for both east and west Mira Monte combined. The booster pump facility will also be relocated to this site.

The fiscal year 2004-2005 CIP budget includes \$405,000 in the Water Enterprise Fund to design this project. Additional costs budgeted include the construction of the project in future years. A portion of these funds were obtained from a federal grant.

- **Redevelopment**

- **Senior Housing**

Construction of the 46 unit Senior Housing Complex is expected to begin this month. Construction will take approximately 12 months. Completion of this project is expected in mid 2004.

- **East Montecito**

In fiscal year 2003-2004, staff will prepare the infrastructure needs assessment report and the Environmental Impact Report for the East Montecito Avenue/Artisan Mixed Use Planning Project. Upon completion of these two documents the final zoning document and exhibits will be prepared for approval by the Planning Commission and City Council. Funding for the environmental phase of this project was included in the fiscal year 2003-2004 budget.